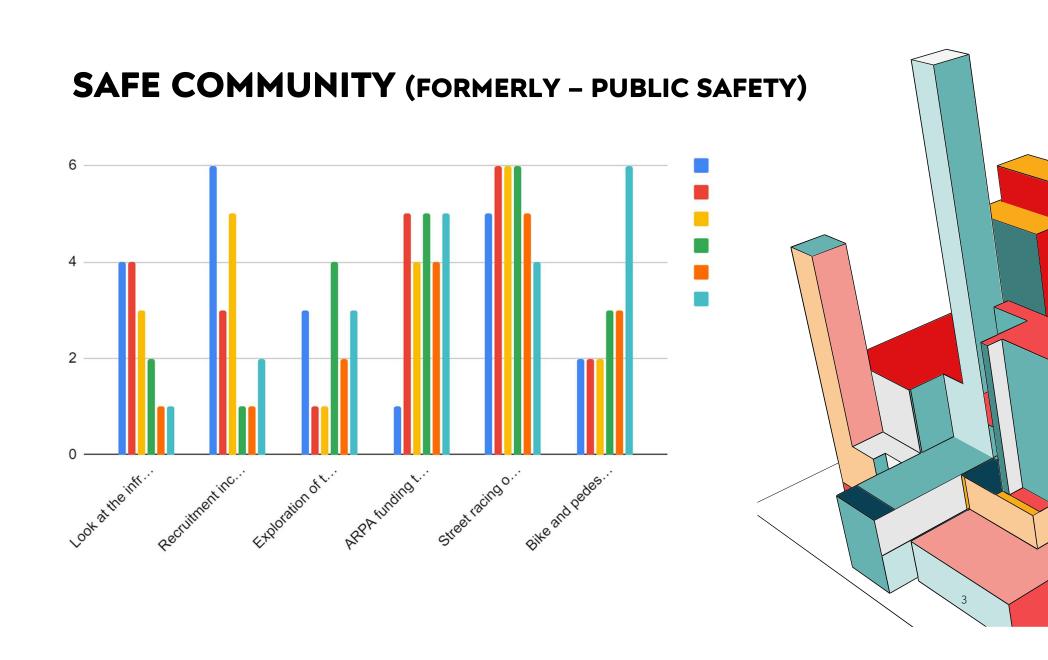
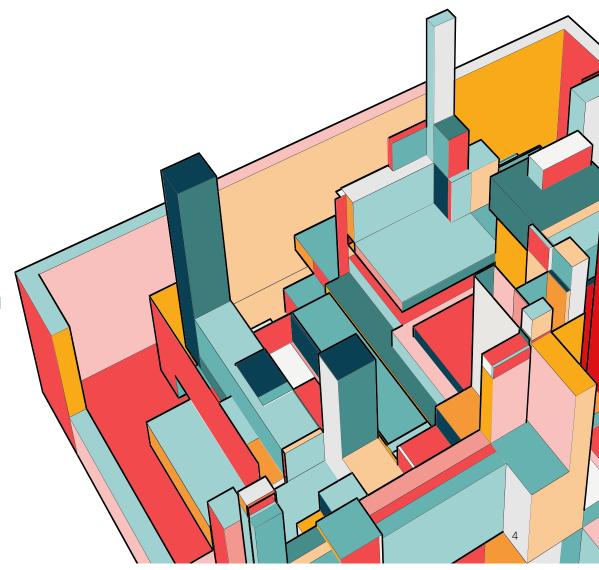


PRIORITIES

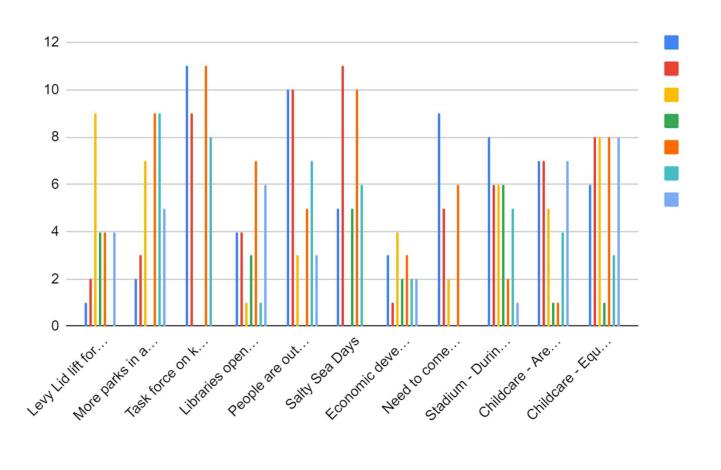


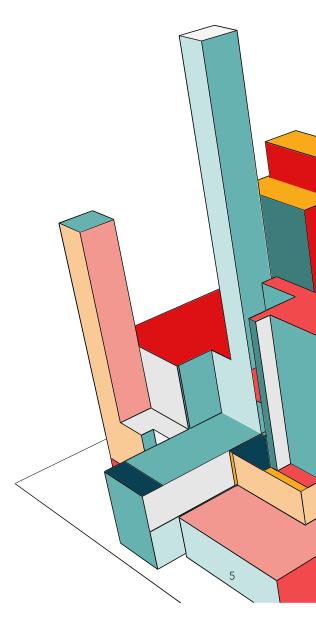
TOP UP TO FIVE SAFE COMMUNITY

- Exploration of Traffic Calming Measures Speeding and Cutting Through
- 2. Bike and Pedestrian Safety
- 3. ARPA funding to reduce 911 calls, street lighting physical and build environment and making sure things are cleaned up. Like what DEA does
- 4. Look at the infrastructure part of public safety -our police departments. Have a domestic violence advocate.
- 5. Recruitment incentives challenges with retention what is everyone doing and keep our officers here. Be competitive and look deeply to assure that we are 02/22/23



PARKS & QUALITY OF LIFE





TOP UP TO FIVE PARKS & QUALITY OF LIFE

 Economic development - how can we work with the downtown property owners and fill the empty storefronts.

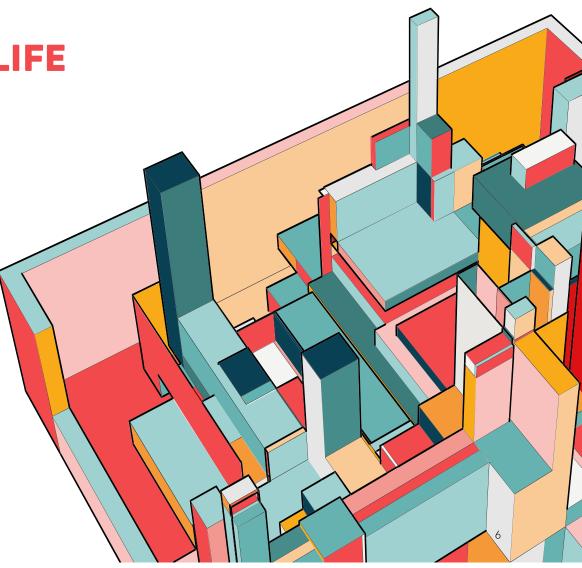
2. Libraries open every day and fully staffed and cleaned.

3. Childcare - Are there some incentives for employers who would open daycare for their employees or the larger community How can we provide incentives to build childcare centers?

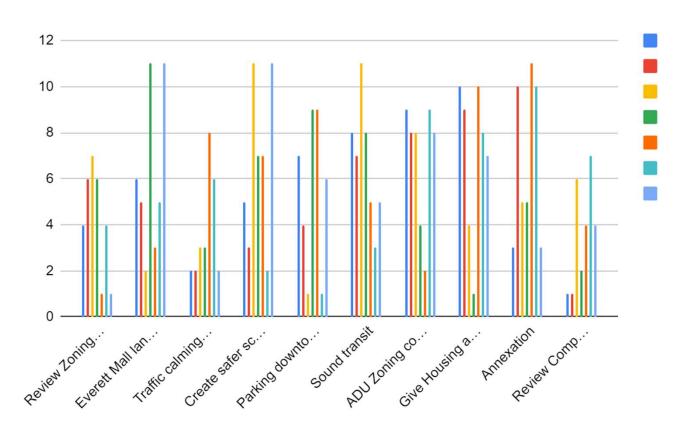
4. Stadium - During feasibility stage, we examine the economic impact, housing and all the impact that it brings with it including how it will be paid for.

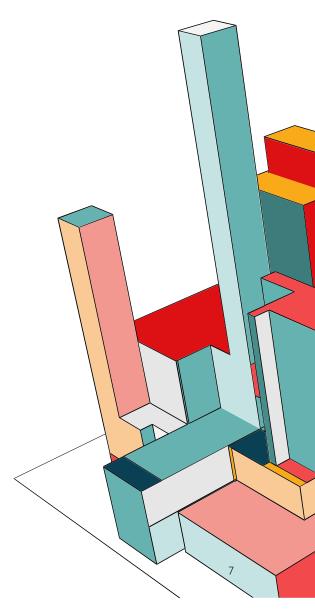
 Levy Lid lift for funding - many park structures need a stronger cadence to keep parks safe. Reimagine parks as more than a playground, pickleball courts - families and all differently abled too

02/22/23



BUILT ENVIRONMENT





TOP UP TO FIVE BUILT ENVIRONMENT

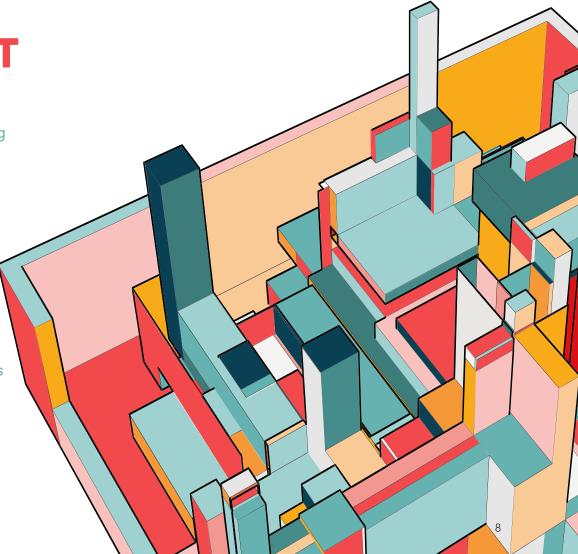
1. Review Comp Plan - For climate, zoning, growth and housing

2. Traffic calming through neighborhoods.

3. Review Zoning for Transportation Corridors

4. Parking downtown - reinvent with paid and re-zoning How to help business owners and having zoned parking

5. Everett Mall lane - Having bicycles and redevelopment plans for Everett Mall - more inviting for bicycles



HEALTH & HUMAN SERVICES - HOUSING 10 8 6 Housing Affordability and municipal inscentives for Revolving loan program for assitance to Increasing housing density Rental Tenant Registry Protection get in home housing

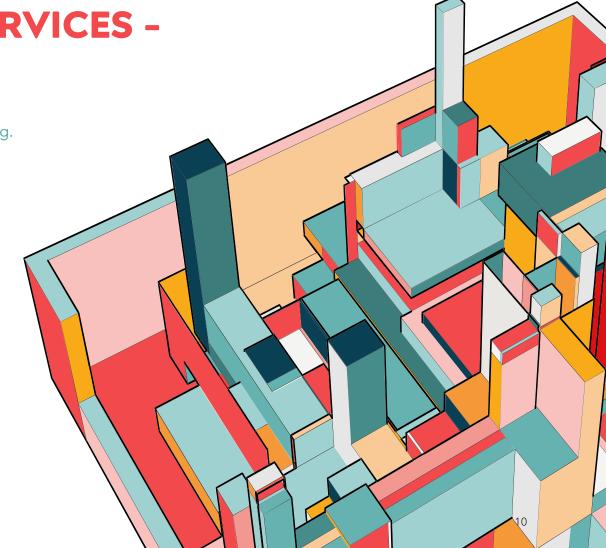
TOP UP TO FIVE

HEALTH & HUMAN SERVICES - HOUSING

1. Housing Affordability and municipal incentives for housing.

1. Increasing housing density.

- 2. Tenant Protection
- 3. Rental Registry
- 4. Revolving loan program for assistance to get in home

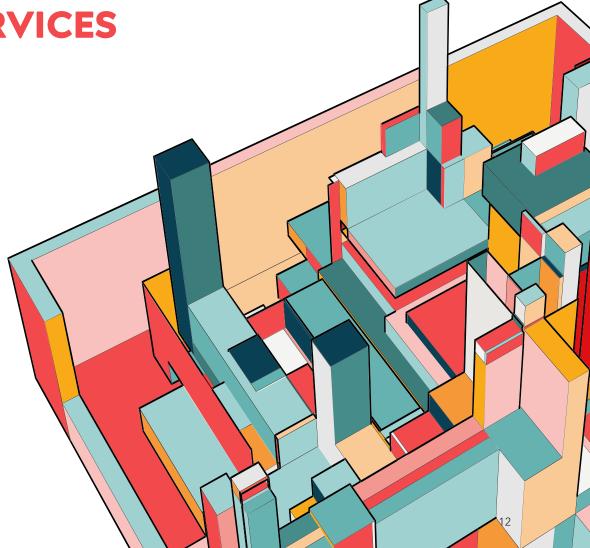


HEALTH & HUMAN SERVICES - HOMELESSNESS

TOP UP TO FIVE

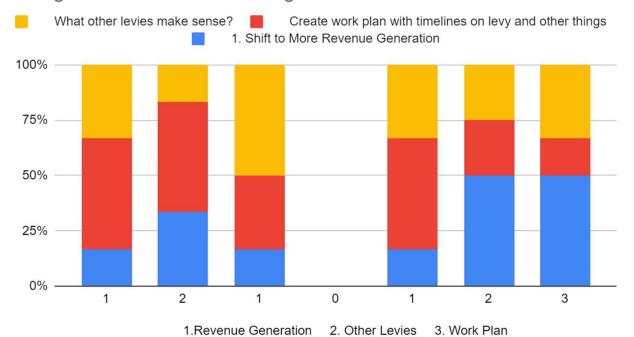
HEALTH & HUMAN SERVICES HOMELESSNESS

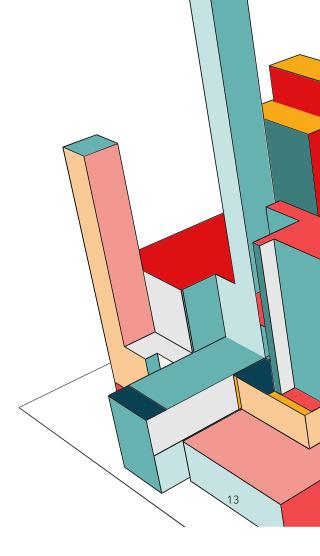
- 1. Creating Day center for the homeless.
- 2. Increasing shelter space increasing the type of sheltering space. Broaden the qualifications.
- 2. Being able to utilize some of the people who are currently homeless. Have individuals work and be able to access shelter
- 3. Addiction is a requirement for many services



BUDGET COMMITTEE - STANDING FOR ALL

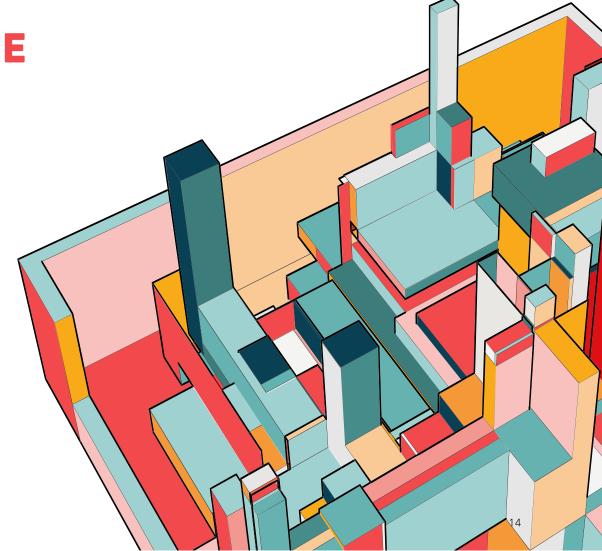
Budget Committee - Standing For All





TOP UP TO FIVE BUDGET COMMITTEE

- 1. Shift to more revenue generation
- 2. What other levies make sense
- 3. Create work plan with timelines on levy and other things



Everett City Council DRAFT Priorities 2023

<u> </u>	<u>*</u>			
Safe Community	Parks & Quality of Life	Built Environment	Health & Human Services	Budget/ Full Council
 Violent Crime Code Enforcement Traffic Emergency Management Alternative Response Teams Encampments 	 Parks Climate Arts Economic Development Libraries Civic Engagement Education & Workforce Development 	 Facilities Zoning Permitting Transportation Labor Development	 Mental Health Addiction Childcare Advocacy Shelter or Temporary Housing 	FinanceRevenueGenerationAllocation
Police, Fire, Emergency Mgt, Traffic, Code Enforcement, CPED	Parks, Economic Development, Engagement, Library	Facilities, Public Works, Planning, Transit, CPED	Community Development, Government Affairs, Police, Fire, CPED	Finance, Admin
Co-Chairs Tuohy/Schwab Member: Fosse	Co-Chairs Rhyne/Zarlingo Member: Vogeli	Co-Chairs: Zarlingo/Vogeli Member: Schwab	Co-Chairs: Fosse/Rhyne Member: Tuohy	ALL COUNCIL

The above council committees are proposed and could be subject to change. If a topic arises that has not been assigned, the administration will work with council leadership to assign appropriately.

EVERETT

WASHINGTON

2/22/2023

Everett City Council DRAFT Rated Priorities 2023

<u> </u>	*			
Safe Community	Parks & Quality of Life	Built Environment	Health & Human Services	Budget/ Full Council
Exploration of Traffic Calming Measures – Speeding and Cutting Through	Economic development - how can we work with the downtown property owners and fill the empty storefronts.	Review Comp Plan - For climate, zoning, growth and housing	 Addiction is a requirement for many services 	Shift to more revenue generation What other levies make
Bike and Pedestrian Safety	Libraries open every day and fully staffed	Traffic calming through neighborhoods.	TenantProtectionRental Registry	sense Create work plan with
ARPA funding to reduce 911 calls, street lighting - physical and build	and cleaned. Being able to utilize	Review Zoning for Transportation Corridors	o Mental Health	timelines on levy and other things
environment and making sure things are cleaned up. Like what DEA does	some of the people who are currently homeless. Have individuals work and be able to access	Parking downtown - reinvent with paid and re-zoning How to help	AddictionChildcareAdvocacy	Housing Affordability and municipal incentives for housing.
Look at the	shelter	business owners and having zoned parking	Shelter or Temporary Housing	Revolving loan program for assistance to get in
infrastructure part of public safety -our police departments. Have a	Stadium - During feasibility stage, we examine the economic impact, - housing and	Everett Mall lane - Having bicycles and redevelopment plans		home

The above council committees are proposed and could be subject to change. If a topic arises that has not been assigned, the administration will work with council leadership to assign appropriately.



Everett City Council DRAFT Rated Priorities 2023

domestic violence advocate.	all the impact that it brings with it including how it will be paid for.	for Everett Mall - more inviting for bicycles	Childcare - Are there some incentives for employers who would open daycare for their
 Violent Crime Code Enforcement Traffic Emergency Management Alternative Response Teams Encampments 	 Parks Climate Arts Economic Development Libraries Civic Engagement Education & Workforce Development 	Increasing shelter space - increasing the type of sheltering space. Broaden the qualifications. Increasing housing density.	employees or the larger community How can we provide incentives to build childcare centers? Levy Lid lift for funding - many park structures need a stronger cadence to keep parks safe. Reimagine parks as more than a playground, pickleball courts - families and all differently abled too Recruitment incentives - challenges with retention - what is everyone doing and keep our officers here.
		Strategy O Housing for All All income levels & Supportive	Be competitive and look deeply to assure that we are

The above council committees are proposed and could be subject to change. If a topic arises that has not been assigned, the administration will work with council leadership to assign appropriately.

EVERETT WASHINGTON

Everett City Council DRAFT Rated Priorities 2023

				 Finance Revenue Generation Allocation
Police, Fire, Emergency Mgt, Traffic, Code Enforcement, CPED	Parks, Economic Development, Engagement, Library	Facilities, Public Works, Planning, Transit, CPED	Community Development, Government Affairs, Police, Fire, CPED	Finance, Admin
Co-Chairs Tuohy/Schwab Member: Fosse	Co-Chairs Rhyne/Zarlingo Member: Vogeli	Co-Chairs: Zarlingo/Vogeli Member: Schwab	Co-Chairs: Fosse/Rhyne Member: Tuohy	ALL COUNCIL

The above council committees are proposed and could be subject to change. If a topic arises that has not been assigned, the administration will work with council leadership to assign appropriately.

EVERETT WASHINGTON